## Statement of Unrestricted Activities
### for the Year Ending June 30, 2020

### Unrestricted Revenues
- **Net Tuition Revenue**: $17,301,581
- **Auxiliary Services Revenue**: 4,771,599
- **Gifts & Grants**: 1,006,600
- **Other Revenue Sources**: 263,622
- **Bookstore Revenue**: 418,062
- **Investment Income**: 939,098
- **Net Assets Released from Restriction**: 1,059,783

**Total Unrestricted Revenues**: $25,760,345

*Includes Temporarily Restricted Gifts*

### Unrestricted Expenses
- **Student Support**: $11,522,402
- **Institutional Support**: 7,260,406
- **Auxiliary Services Expense**: 2,979,998
- **Operation & Maintenance of Plant**: 1,910,438
- **Bookstore Expense**: 410,338
- **Depreciation Expense**: 1,965,338
- **Debt Service Expense**: 470,655

**Total Unrestricted Expenses**: $26,519,575

### 2019–20 Annual Fund Quick Facts
- **Annual Fund raised over $1 MILLION... again!**
- **Phonathon raised over $60,000 — another record high!**
- **Giving Day raised over $17,000 from 115 friends of LC!**