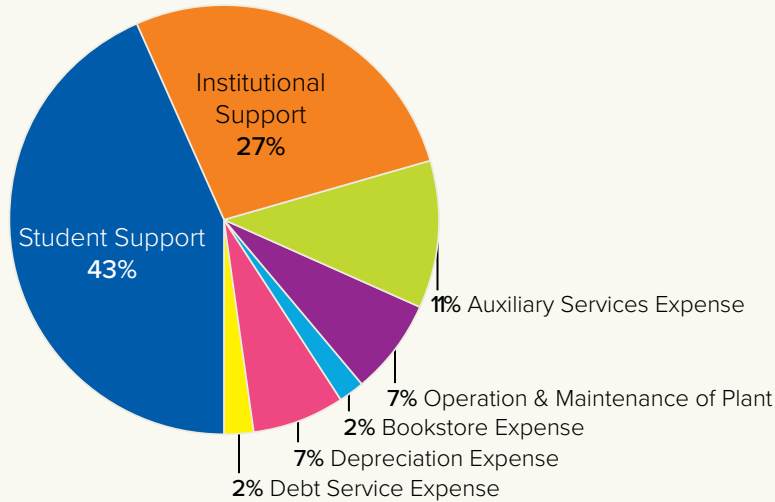


2019–2020 Financial Summary

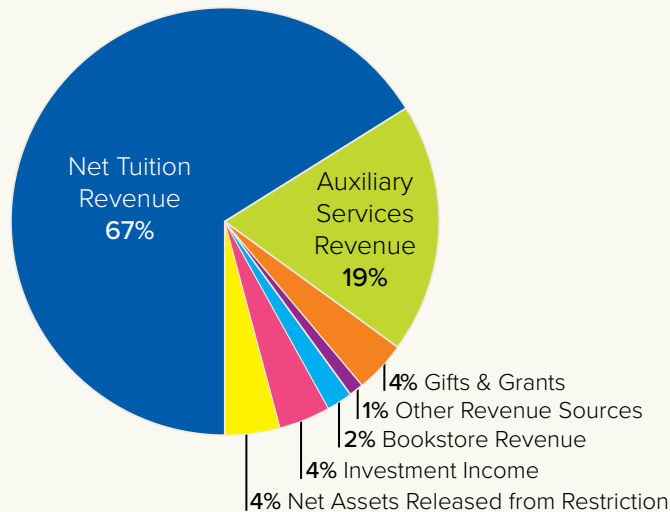
Statement of Unrestricted Activities for the Year Ending June 30, 2020



Unrestricted Expenses

Student Support	\$ 11,522,402
Institutional Support	7,260,406
Auxiliary Services Expense	2,979,998
Operation & Maintenance of Plant	1,910,438
Bookstore Expense	410,338
Depreciation Expense	1,965,338
Debt Service Expense	470,655

Total Unrestricted Expenses \$ 26,519,575



Unrestricted Revenues

Net Tuition Revenue	\$ 17,301,581
Auxiliary Services Revenue	4,771,599
Gifts & Grants*	1,006,600
Other Revenue Sources	263,622
Bookstore Revenue	418,062
Investment Income	939,098
Net Assets Released from Restriction	1,059,783

Total Unrestricted Revenues \$ 25,760,345

**Includes Temporarily Restricted Gifts*

2019–20 Annual Fund Quick Facts

Annual Fund raised **over \$1 MILLION** ... again!

Phonathon raised **over \$60,000** — another record high!

Giving Day raised **over \$17,000** from **115 friends** of LC!